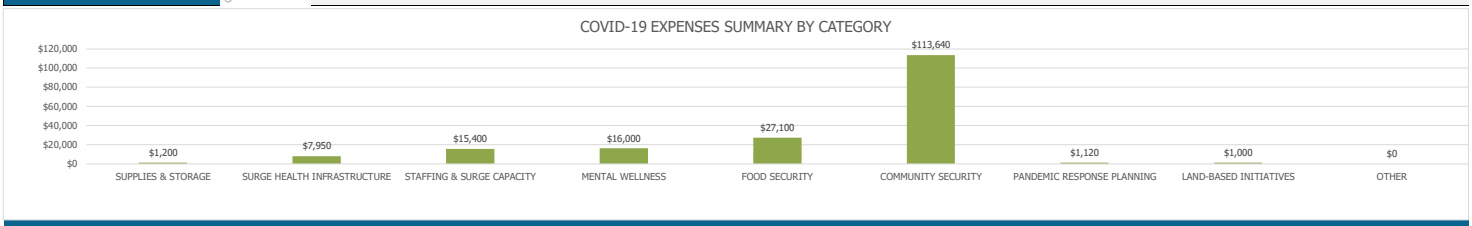
# COVID-19 Community Expenses Reimbursement Proposal Submission

| | |
|---|---|
| **Name of Community** | Dene Nation |
| **Date of Submission** | July 31, 2020 |
| **Name of Authorized Requestor** | Joe Bob |
| **Approval Signature** | Joe Bob |




| CATEGORY | ITEM NAME | DETAILS | HOW EXPENSE WAS IMPORTANT FOR COVID-19 RESPONSE | DATE OF PURCHASE | COST PER UNIT | NUMBER OF UNITS | TOTAL COST |
|---|---|---|---|---|---|---|---|
| SUPPLIES & STORAGE | Plexiglas shields | Plexiglas shields for Health Centre reception built and installed by ABC Company. Labour & materials costs included in invoice. | | April 4, 2020 | $100.00 | 4 | $400.00 |
| SURGE HEALTH INFRASTRUCTURE | Storage shed | Purchase of outdoor heated storage shed to hold essential COVID-19 supplies including cleaning supplies, stockpiled goods, and more. | No suitable, existing space was available to re-purpose for storage of essential COVID-19 supplies, thus new storage shed purchase was required. | April 15, 2020 | $950.00 | 1 | $950.00 |
| SURGE HEALTH INFRASTRUCTURE | Cubicle curtains | Room divider privacy curtain systems for isolation site | Community members have a right to privacy and confidentiality in isolation/quarantine sites, as they would in other clinical/healthcare settings. Privacy equipment is key to ensuring comfort while in isolation, protection against harm, adherence to isolation guidelines, & communicable disease prevention including COVID-19. | May 1, 2020 | $150.00 | 20 | $3,000.00 |
| SURGE HEALTH INFRASTRUCTURE | Sleeping cots | Sleeping cots for isolation site | | May 1, 2020 | $200.00 | 20 | $4,000.00 |
| STAFFING & SURGE CAPACITY | Isolation site staff | 1 daily cleaning staff and 1 support staff at $20/hour for 55/90 days between April 1, 2020 and June 30, 2020=770 hours. | | On-going | $20.00 | 770 | $15,400.00 |
| MENTAL WELLNESS | COVID-19 Awareness Family Poster Contest | Contest for community members and families to create COVID-19 awareness posters. 1st Prize=$300, 2nd Prize=$200, 3rd Prize=$100 | | June 15, 2020 | | 3 | $600.00 |
| MENTAL WELLNESS | Social Distance Powwow | Participants submit video to enter. Cash prizes of $300 for 1st place, $200 for 2nd place, $100 for 3rd place for Youth and Adult competitions across 6 categories (Traditional-Male & Female, Jingle, Grass, Fancy Shawl, Fancy Bustle) | | On-going | $20.00 | 770 | $15,400.00 |
| FOOD SECURITY | Isolation site food preparation services | Wage for certified food safe cook and a helper for meal preparation at $20/hour. Isolation site was occupied 55/90 days at 7 hours per day for total of 770 paid hours. | | On-going | $20.00 | 770 | $15,400.00 |
| FOOD SECURITY | Isolation site food supplies | Purchase of groceries to feed isolation site residents from April 1, 2020 to June 30, 2020 | | On-going | | | $1,700.00 |
| COMMUNITY SECURITY | Community Safety Officer Vehicle, Insurance & Fuel | Vehicle purchase: $8,000, Fuel costs from March 20, 2020 to June 30, 2020: $1,200; Insurance: $150/month | Vehicle utilized in patroling/monitoring community perimeter, to respond to requests to disperse gatherings, and at the entry check stop | March 20, 2020 - On-going | | | $9,700.00 |
| COMMUNITY SECURITY | Barriers & Signage | Barriers, traffic cones, and signage to indicate travel restrictions and screening protocol | | March 28, 2020 | | | $700.00 |
| COMMUNITY SECURITY | Firewood purchase | Firewood to provide warmth to checkstop security personnel. $200 per cord for 8 cords between March 20, 2020 to June 30, 2020 | | March 20, 2020 | $200.00 | 8 | $1,600.00 |
| COMMUNITY SECURITY | Checkstop generator & fuel | To power lights and equipment at checkstops. Generator =$600, fuel=$800 | | March 20, 2020 | | | $1,400.00 |
| COMMUNITY SECURITY | Satelite telephones | 2 satalite telephone for use by checkstop security personnel & community safety officers. Phone =$400. Monthly plan=$100/month | Community has no cell service, thus satelite phone was necessary | March 20, 2020 | | | $1,420.00 |
| COMMUNITY SECURITY | Personnel equipment kits | Reflective vests, non-medical masks, hand sanitizer, flashlights | | April 4, 2020 | $450.00 | 2 | $900.00 |
| COMMUNITY SECURITY | Check stop personnel | Total of 12 personnel hired to monitor 1 community check stop (2 personnel for each 8 hour shift). Rate of pay of $20/hour from March 20,2020 to June 30, 3030= 4896 hours | | On-going | $20.00 | 4,896 | $97,920.00 |
| PANDEMIC RESPONSE PLANNING | Health Emergency Measures Committee Expenses | Salary for community staff (Health Promotion Worker) support to committee of approximately 40 hours at $28/hour | | On-going | $28.00 | 40 | $1,120.00 |
| LAND-BASED INITIATIVES | Knowledge Keeper Honorarium | Daily rate to Knowledge Keeper to host land-based camp for 2 days at $500/day | Land-based initiatives may be an important activity undertaken in some communities to support local food security (through hunting, food gathering, and food sharing) and to support isolation of community members (for example, who may be at high risk of severe illness from COVID-19). | May 15, 2020 | $500.00 | 2 | $1,000.00 |
| FOOD SECURITY | Food hampers | Food hampers for 50 families/households at $200.00 each | Food hampers are a critical public health measure that supported food security in the face of the COVID-19 pandemic, which was especially important given that many services that families relied on for food for their children were no longer available (school/day care breakfast and lunch programs). Food hampers are also critical in supporting community public health measures that limited non-essential travel in and out of community, especially in communities with no grocery store or where the local grocery store had supply management challenges due to panic buying. | April 1, 2020 | $200.00 | 50 | $10,000.00 |
| SUPPLIES & STORAGE | PPE | Masks, gloves, hand sanitizer for band office staff | | May 31, 2020 | | | $800.00 |
| | | | | | | | $0.00 |
| | | | | | | | $0.00 |
| | | | | | | | $0.00 |
| | | | | | | | $0.00 |
| | | | | | | | $0.00 |
| | | | | | | | $0.00 |
| | | | | | | | $0.00 |
| TOTAL | | | | | | | **$183,410.00** |