



**BUDGET DETAIL TEMPLATE - GRANT PROGRAMS  
"SET B"**

LEGAL NAME OF ORGANIZATION: \_\_\_\_\_

PROPOSED START DATE: \_\_\_\_\_

PROPOSED END DATE: \_\_\_\_\_

PROJECT TITLE: \_\_\_\_\_

FUNDING PROGRAM: \_\_\_\_\_

TOTAL PROJECT BUDGET RECOMMENDED FROM EMPLOYMENT AND SOCIAL DEVELOPMENT CANADA (ESDC)

**PLEASE NOTE THE FOLLOWING:**

- For details and information on how to complete this template, please refer to the program-specific Applicant Guide.
- All requested costs must be linked to the funding proposal and to project activities.
- Reimbursement will be subject to monitoring and/or audit.

CATEGORY DETAILS	AMOUNT REQUESTED (\$)	RECOMMENDED AMOUNT (\$) <i>To be completed by ESDC</i>	DETAILED BUDGET DESCRIPTION	COMMENTS <i>To be completed by ESDC</i>
<b>A: STAFF SALARIES: Provide a detailed overview of all proposed staff salaries (by position).</b>				
<b>TOTAL</b>				
<b>B: PROJECT COSTS: Provide a detailed overview of all proposed project costs.</b>				
<b>TOTAL</b>				
<b>C: CAPITAL ASSETS: Provide a detailed list of all proposed individual capital assets.</b>				
<b>TOTAL</b>				
<b>D: FACILITIES (IF APPLICABLE): Provide specific details of all proposed cost estimates for the construction or renovation of facilities and market value of property.</b>				

<b>TOTAL</b>				

**TOTAL PROJECT BUDGET REQUESTED FROM ESDC (A + B + C + D)**

**OTHER SOURCES OF FUNDING: The Applicant must identify any other source of funding for this project. The source could be public (other federal department, provincial government, municipal government, university, school board, etc.) or private (including the Applicant's own contribution).**

SOURCE	DETAILS (if applicable)	CASH	IN-KIND
<b>TOTAL</b>			

**TOTAL PROJECT BUDGET COST (A + B + C + D + OTHER SOURCES OF FUNDING)**